

Annual Report

ANNUAL REPORT Fiscal Year 2016-2017



Urban League of
Palm Beach County, Inc.

Mission

To assist African Americans and other minorities in the achievement of social and economic equality.



18,000 people in Palm Beach County were served last year.

Empowerment Areas



Economic



Youth & Education



Community

Est. 1973



3 West Palm Beach Offices
1 Delray Beach Office
1 Broward Office

Vision

To be a catalyst for comprehensive family empowerment that will bring about meaningful progress where every family is equipped with the necessary knowledge to access opportunities to reach their full potential and enhance their quality of life.

23 Programs & Services

Comprehensive Housing Counseling



51 clients purchased homes

\$32,000

17 families received an average of \$45,000 in down payment assistance.

24% increase in pre-purchase counseling



177 families saved their home from foreclosure through our counseling services

25 families avoided eviction



54 clients obtained employment increasing their monthly income on average

\$2037

1,361 clients served

Financial Empowerment Center



45 new micro and small businesses were started

Participants added \$79,093 into savings



Total reduced debt of \$105,000



Average client increased their credit score by 55 points

Youth & Education Empowerment

Preparing youth for college, work and life.

Launched a new program called Project Ready STEM benefiting 40 middle school students and exposing them to STEM career readiness and out of school enrichment



2,800

youth & adults received services through the Youth Crime Prevention & Intervention and Black on Black Crime Prevention Programs



Piloted the Comcast Internet Essential Senior Pilot program and provided training to more than 700 seniors

All teens that successfully completed TOP were promoted to the next grade level. There was a 100% reduction in teen pregnancy of all teens that successfully completed TOP



2,300

\$26,000 was invested in NULITES scholarships and leadership development training

case management hours were dedicated to 230 clients and families served through the Children In Need of Services/ Families in Need of Services program



245 teens were served at 8 sites through the Wyman Teen Outreach Program (TOP). 393 education, career and health workshops conducted

168 seniors enrolled in job training program. 9% Veterans & 8% over 75

43

clients with developmental disabilities and their families received wrap around services and case management.

ULPBC & Comcast Internet Essentials closes the digital divide amongst low-income families with school children & more than 100 Seniors. via the Older Adults Technology Services (OATS) curriculum

1,380

hours of community service

102 individuals tested for HIV through the Act Against AIDS Leadership Initiative



Community Empowerment

Sheriff's Workforce Development Program

8 clients 18-24 year old high school drop outs or offenders enrolled into program.

Clean Team

11 young men hired 18-27, in program. 3 now hired full-time City of West Palm Beach. Collected 1001 bags of trash in Coleman Park, Pleasant City, Westward and Twinlakes Communities

1001

Families were able to secure \$15,000 in durable medical equipment and \$15,000 in consumer medical supplies

\$15,000
\$15,000

1,080 people received food through the Emergency Food Pantry



Disbursed more than \$20,000 in food donations to feed insecure residents within 2 miles of our community empowerment center.



The Red Nose Workforce Development Program, funded through Red Nose Day, assisted 64 at-risk youth ages 14-24 with educational attainment and job skills development

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Community Engagement & Advocacy



back to school backpacks were given to elementary children at the start of school along with school supplies.



In October, we hosted a Breast Cancer Awareness Luncheon where survivors shared their stories.



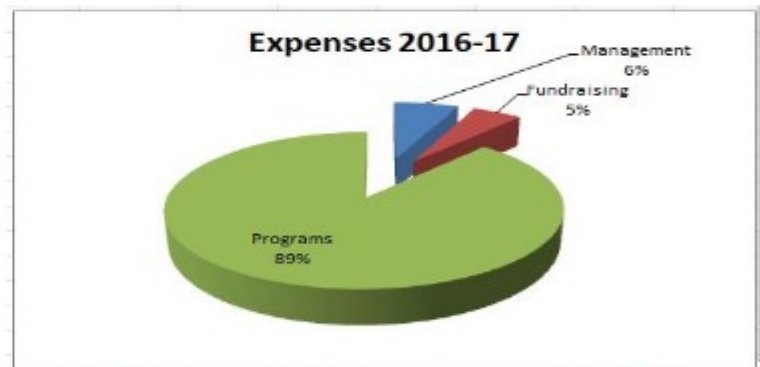
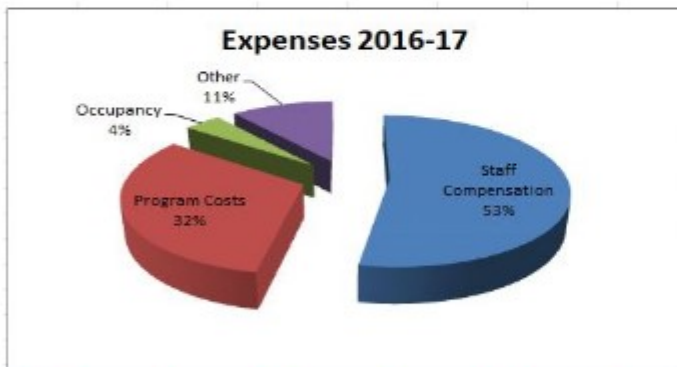
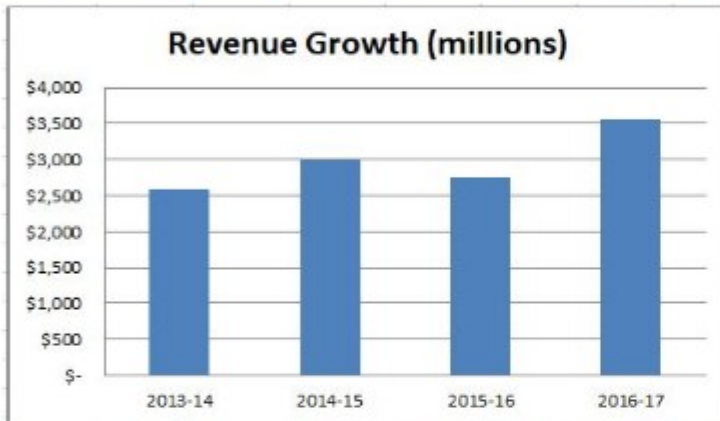
800
Thanksgiving turkeys and food boxes were distributed to families in need.

1,500

Toys were given out to children in need through our annual toys for tots event.



The 15th Annual Heritage Day Luncheon was attended by 150 community members at the MLK Memorial.



34 Full Time Staff Members **1** Part Time Staff Members

4 Independent Contractors **6** Languages Spoken



Gold Level
Nonprofits First

5.0 Affiliate Rating
National Urban League

Platinum
Guidestar.org

Financials 2017

Annual Budget by Year

\$0.89 of every dollar was invested in the mission of the Urban League.
Annual Budget for FY 2017 was \$4,787,316



Budget